

HCCEF 2012 BUDGET REPORT

INCOME SOURCES FOR SPECIFIC PROJECT FUNDED BY HCCEF (include HCCEF grant money and required matching funds)

<u>Sources</u>	<u>Amount</u>
Individual contributions	\$ _____
Fundraising events	\$ _____
Membership income	\$ _____
Government grants (identify by name)	\$ _____
Corporation gifts/contributions (identify)	\$ _____
Foundation grants (identify by name):	\$ _____
	\$ _____
	\$ _____
Hardin Co. Comm. Endowment Fdn. Grant	\$ _____
In-kind (specify)	\$ _____
	\$ _____
	\$ _____
Other (specify)	\$ _____
	\$ _____
	\$ _____
	\$ _____
	\$ _____
Total Income	\$ _____

EXPENSES FOR SPECIFIC PROJECT FUNDED BY HCCEF

<u>Items</u>	<u>Amount</u>
Materials	\$ _____
Equipment	\$ _____
Program materials	\$ _____
Labor	\$ _____
Training	\$ _____
Other (specify)	\$ _____
	\$ _____
	\$ _____
	\$ _____
	\$ _____
Total Expense	\$ _____

NOTE: When completing a final evaluation budget for a grant you have received, attach the required proofs of purchase for all grant money awarded, as well as proofs of purchase showing how matching funds were spent. (Invoices, paid receipts, cancelled checks, etc., qualify as proofs of purchase.)